

Average revenues per pupil were calculated by dividing revenue by student enrollment based on the September 30th unit count. Vocational technical school districts and charter schools are funded differently than traditional school districts.

Sources

DDOE. (2023). FINANCIAL EDUCATIONAL STATISTICS REPORT 2021-2022.

[https://www.doe.k12.de.us/cms/lib/DE01922744/Centricity/Domain/167/FY22%20EDS TATS_%20Final.pdf](https://www.doe.k12.de.us/cms/lib/DE01922744/Centricity/Domain/167/FY22%20EDS%20TATS_%20Final.pdf)

DDOE. (2021). Student Enrollment and Unit Allotment Report for School Year 2021-2022.

[https://www.doe.k12.de.us/site/handlers/filedownload.ashx?moduleinstanceid=2782& dataid=27015&FileName=21_UnitCountReport.pdf](https://www.doe.k12.de.us/site/handlers/filedownload.ashx?moduleinstanceid=2782&dataid=27015&FileName=21_UnitCountReport.pdf)

Revenue Per Pupil for 2021-22

	State	Federal	Local	Total
Christina	\$14,921.68	\$3,374.21	\$12,850.83	\$31,146.72
Sussex County Tec	\$12,119.07	\$2,396.84	\$9,822.02	\$24,337.93
POLYTECH	\$13,893.74	\$2,292.58	\$7,512.80	\$23,699.12
Red Clay	\$11,321.64	\$3,489.47	\$8,434.17	\$23,245.28
Cape Henlopen	\$11,266.84	\$2,099.21	\$9,335.79	\$22,701.83
Colonial	\$11,905.95	\$2,586.10	\$7,856.27	\$22,348.31
Capital	\$13,993.77	\$3,215.92	\$5,119.71	\$22,329.40
NCCVT	\$12,684.41	\$1,558.09	\$7,739.50	\$21,982.00
Brandywine	\$9,998.36	\$2,758.95	\$8,838.24	\$21,595.55
District Average	\$11,778.96	\$2,701.29	\$6,978.48	\$21,458.73
Indian River	\$10,979.12	\$2,357.22	\$6,434.82	\$19,771.16
Seaford	\$11,941.47	\$3,964.74	\$2,993.76	\$18,899.98
Caesar Rodney	\$11,874.75	\$2,819.84	\$4,132.75	\$18,827.34
Woodbridge	\$12,153.71	\$3,238.74	\$3,113.87	\$18,506.32
Lake Forest	\$11,426.82	\$3,383.13	\$3,030.59	\$17,840.55
Appoquinimink	\$10,240.65	\$1,654.12	\$5,385.15	\$17,279.92
Milford	\$11,014.66	\$2,496.65	\$3,195.59	\$16,706.90
Laurel	\$10,572.40	\$3,187.36	\$2,651.68	\$16,411.44
Smyrna	\$11,300.92	\$1,825.00	\$3,132.88	\$16,258.80
Delmar	\$8,860.61	\$1,681.70	\$2,144.65	\$12,686.96
Charter average	\$9,224.26	\$2,115.18	\$869.94	\$12,209.38